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| **Regnskab for Aalborg Byhaver, Karolinelund, 2020** |
|  | Budget | Regnskab 2020 |
| **Indtægter** |  |  |
| Overført fra 2019 | 6.500 | 6428,6 |
| Kontingent  | 13.500 | 12150 |
| **I alt** | **20.000** | **18578,6** |
|  |  |  |
| **Udgifter** |  |  |
| Redskaber | 10.000 | 1.931 |
| Projekt (informationsskilt) | 2.000 | 825 |
| Arrangementer | 2.000 | 1432 |
| Bestyrelsesmøde og generalforsamling | 2.000 | 1310 |
| Netbank og Nets m. m. | 500 | 457,36 |
| Kørsel | 600 | 190,64 |
| Hjemmeside | 50 | 50,44 |
| **I alt** | **17.150** | **6196,09** |
|  |  |  |
| Indestående på konto |  | 12382,51 |

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| **Budget for Aalborg Byhaver, Karolinelund, 2021** |
| **Indtægter** |  |
| Overført fra 2020 | 13.200 |
| Kontingent  | 12.150 |
| I alt | 25.350 |
|  |  |
| **Udgifter** |  |
| Redskaber | 3.900 |
| Flytning af skuret | 15.000 |
| Arrangementer | 2.000 |
| Bestyrelsesmøde og generalforsamling | 2.000 |
| Netbank og Nets m. m. | 500 |
| Kørsel | 600 |
| Hjemmeside | 50 |
| **I alt** | **24.050** |

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