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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| |  |  |  | | --- | --- | --- | | **Regnskab for Aalborg Byhaver, Karolinelund, 2020** | | | |  | Budget | Regnskab 2020 | | **Indtægter** |  |  | | Overført fra 2019 | 6.500 | 6428,6 | | Kontingent | 13.500 | 12150 | | **I alt** | **20.000** | **18578,6** | |  |  |  | | **Udgifter** |  |  | | Redskaber | 10.000 | 1.931 | | Projekt (informationsskilt) | 2.000 | 825 | | Arrangementer | 2.000 | 1432 | | Bestyrelsesmøde og generalforsamling | 2.000 | 1310 | | Netbank og Nets m. m. | 500 | 457,36 | | Kørsel | 600 | 190,64 | | Hjemmeside | 50 | 50,44 | | **I alt** | **17.150** | **6196,09** | |  |  |  | | Indestående på konto |  | 12382,51 | | |  |  | | --- | --- | | **Budget for Aalborg Byhaver, Karolinelund, 2021** | | | **Indtægter** |  | | Overført fra 2020 | 13.200 | | Kontingent | 12.150 | | I alt | 25.350 | |  |  | | **Udgifter** |  | | Redskaber | 3.900 | | Flytning af skuret | 15.000 | | Arrangementer | 2.000 | | Bestyrelsesmøde og generalforsamling | 2.000 | | Netbank og Nets m. m. | 500 | | Kørsel | 600 | | Hjemmeside | 50 | | **I alt** | **24.050** | |